

EAGLE TOWNSHIP  
EAGLE TOWNSHIP HALL  
14318 MICHIGAN ST  
EAGLE, MI 48822

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**EAGLE TOWNSHIP BUDGET WORKSHOP AGENDA**  
**March 20, 2025 following Board meeting**

**Call to Order:** \_\_\_\_\_ p.m.

**Members Present:** Briggs-Dudley\_\_\_\_\_, C. Hoppes\_\_\_\_\_, Stroud\_\_\_\_\_, M. Hoppes\_\_\_\_\_, Currie \_\_\_\_\_

**Citizen's Comments (Items not on the agenda)**

*Please be respectful to everyone, any side conversations need to happen outside of this hall.*

**Agenda Approval:**

**A. Budget Workshop FY 2025-2026**

Includes discussion of revenues and expenditures for each fund including Street Light Special Assessment and EMS Special Assessment.

**B. Adjourn (time)** \_\_\_\_\_ p.m.

<p><b>If you wish to address the Board, please begin by stating your name and address. Also, please limit your comments to 3 minutes...thank you.</b></p>
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Eagle Township  
 Budget vs. Actual - General Fund  
 April 2023 through March 2024

	Apr '23 - Mar 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
101 · GENERAL - REVENUES				
Int & Penalties on Delinq Taxes				
Delinq. Tax Penalty %3	1,628.55	0.00	1,628.55	100.0%
000 445 · Delinquent Tax Int & Penalties	54.56	0.00	54.56	100.0%
Int & Penalties on Delinq Taxes - Other	0.00	200.00	-200.00	0.0%
Total Int & Penalties on Delinq Taxes	1,683.11	200.00	1,483.11	841.6%
000 390 · General Fund Balance	1,135,688.50	1,138,603.01	-2,914.51	99.7%
000 403 · Taxes - 1 mill Twp. Alloc.	129,855.21	119,000.00	10,855.21	109.1%
000 412 · Delinquent PPT Tax Twp Millage	0.00	100.00	-100.00	0.0%
000 434 · Trailer Coach Taxes	980.50	1,000.00	-19.50	98.1%
000 447 · Property Tax Admin Fee				
Administration Fee-Collected	43,654.06	40,000.00	3,654.06	109.1%
Delinquent Admin Fee	7.86	100.00	-92.14	7.9%
Total 000 447 · Property Tax Admin Fee	43,661.92	40,100.00	3,561.92	108.9%
000 477 · Franchise Fees - WOW/Comcast	2,101.36	2,000.00	101.36	105.1%
000 49X · Planning and Zoning Fees				
000 492 · Zoning Permit & Review Fee	2,650.00	0.00	2,650.00	100.0%
000 493 · Inspection Fee	450.00	0.00	450.00	100.0%
000 494 · Zoning Administration Fee	1,051.00	0.00	1,051.00	100.0%
000 495 · Zoning Meeting Notice Fee	1,800.00	0.00	1,800.00	100.0%
000 496 · Zoning Fee-Professional Service	100.00	0.00	100.00	100.0%
000 497 · Code Enforcement	0.00	0.00	0.00	0.0%
Total 000 49X · Planning and Zoning Fees	6,051.00	0.00	6,051.00	100.0%
000 573 · Local Community Stabilization	6,079.76	2,000.00	4,079.76	304.0%
000 574 · Sales Tax	289,024.00	290,000.00	-976.00	99.7%
000 664 · INTEREST INCOME				
General Funds	45,377.94	17,000.00	28,377.94	266.9%
Tax Interest Income	4,191.17	4,500.00	-308.83	93.1%
Total 000 664 · INTEREST INCOME	49,569.11	21,500.00	28,069.11	230.6%
000 675 · Township Hall Rental	2,845.00	1,500.00	1,345.00	189.7%
000 678 · Niles Cemetery	0.00	0.00	0.00	0.0%
000 686 · Miscellaneous	4,588.48	4,500.00	88.48	102.0%
000 687 · REFUNDS				
Accident Fund Refund	138.32	0.00	138.32	100.0%
Election Refund	204.29	0.00	204.29	100.0%
Misc. Refund	500.00			
MTA Refund	0.00	0.00	0.00	0.0%
Total 000 687 · REFUNDS	842.61	0.00	842.61	100.0%
000 692 · Petty Cash - Taxes	100.00	100.00	0.00	100.0%
000 695 · Land Division	600.00	0.00	600.00	100.0%
282_ · ARPA				
282 665 · ARPA Interest	6,868.16	3,000.00	3,868.16	228.9%
Total 282_ · ARPA	6,868.16	3,000.00	3,868.16	228.9%
Total 101 · GENERAL - REVENUES	1,680,538.72	1,623,603.01	56,935.71	103.5%
Total Income	1,680,538.72	1,623,603.01	56,935.71	103.5%
Gross Profit	1,680,538.72	1,623,603.01	56,935.71	103.5%

Eagle Township  
Budget vs. Actual - General Fund  
April 2023 through March 2024

	Apr '23 - Mar 24	Budget	\$ Over Budget	% of Budget
<b>Expense</b>				
<b>101- GEN EXPENSES</b>				
<b>101 71x General Personnel Expense</b>				
101 703 Twp. Board of Trustees	4,733.00	4,824.00	-91.00	98.1%
101 710 Withholding Match	7,932.74	10,000.00	-2,067.26	79.3%
101 711 Insurance/Bonds	25,027.31	40,000.00	-14,972.69	62.6%
101 712 Workers Comp	0.00	0.00	0.00	0.0%
101 715 Trustee Retirement	0.00	0.00	0.00	0.0%
101 716 Employee Life Insurance	0.00	0.00	0.00	0.0%
<b>Total 101 71x General Personnel Expense</b>	<b>37,693.05</b>	<b>54,824.00</b>	<b>-17,130.95</b>	<b>68.8%</b>
<b>101 752 Board Supplies - Postage</b>				
101 803 Planning Commission	56,376.37	100,267.00	-43,890.63	56.2%
101 810 Accounting Professional Service	0.00	0.00	0.00	0.0%
101 825 Township Board Dues	2,584.13	4,000.00	-1,415.87	64.6%
101 850 Township Communications	3,132.03	5,000.00	-1,867.97	62.6%
101 852 Broadband	0.00	50,000.00	-50,000.00	0.0%
101 861 Board Travel	2,343.69	5,000.00	-2,656.31	46.9%
101 900 Board Advertising	2,575.85	4,000.00	-1,424.15	64.4%
101 955 Miscellaneous	533.34	2,000.00	-1,466.66	26.7%
101 960 Board Education	2,969.00	5,000.00	-2,031.00	59.4%
<b>171 Supervisor Office Expense</b>				
171 703 Supervisor Salary	18,576.00	19,140.00	-564.00	97.1%
171 704 Deputy Supervisor Salary	468.55	2,100.00	-1,631.45	22.3%
171 715 Supervisor Retirement	0.00	0.00	0.00	0.0%
171 801 Professional Svcs - Supervisor	765.00	10,300.00	-9,535.00	7.4%
<b>Total 171 Supervisor Office Expense</b>	<b>19,809.55</b>	<b>31,540.00</b>	<b>-11,730.45</b>	<b>62.8%</b>
<b>215 Clerk's Office Expense</b>				
215 703 Clerk Salary	23,652.00	23,652.00	0.00	100.0%
215 704 Deputy Clerk Salary	2,100.00	2,100.00	0.00	100.0%
215 715 Clerk Retirement	0.00	0.00	0.00	0.0%
215 752 Clerk Supplies (Postage)	0.00	0.00	0.00	0.0%
<b>Total 215 Clerk's Office Expense</b>	<b>25,752.00</b>	<b>25,752.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>223 801 Audit</b>				
228 IT Expenses	6,300.00	6,500.00	-200.00	96.9%
228 801 Website Design/Email	1,210.00	3,000.00	-1,790.00	40.3%
228 830 New Office Machines/Rentals	9,903.79	10,000.00	-96.21	99.0%
<b>Total 228 IT Expenses</b>	<b>11,113.79</b>	<b>13,000.00</b>	<b>-1,886.21</b>	<b>85.5%</b>
<b>247 Board of Review Expenses</b>				
247 705 Board of Review Salary	650.00	1,100.00	-450.00	59.1%
247 861 Board of Review Travel	0.00	100.00	-100.00	0.0%
247 955 Board of Review Misc.	970.64	1,000.00	-29.36	97.1%
247 960 Board of Review Education	139.50	200.00	-60.50	69.8%
<b>Total 247 Board of Review Expenses</b>	<b>1,760.14</b>	<b>2,400.00</b>	<b>-639.86</b>	<b>73.3%</b>
<b>253 Treasurer Office Expense</b>				
253 703 Treasurer Salary	20,232.00	23,652.00	-3,420.00	85.5%
253 704 Deputy Treasurer Salary	2,100.00	2,100.00	0.00	100.0%
253 715 Treasurer Retirement	0.00	0.00	0.00	0.0%
253 752 Treasurer Supplies (postage)	0.00	0.00	0.00	0.0%
253 851 Treasurer Mailing Services	0.00	0.00	0.00	0.0%
253 955 Petty Cash - Taxes	100.00	100.00	0.00	100.0%
253 956 Clinton Co. Treasurer	1,068.20	1,500.00	-431.80	71.2%
<b>Total 253 Treasurer Office Expense</b>	<b>23,500.20</b>	<b>27,352.00</b>	<b>-3,851.80</b>	<b>85.9%</b>
<b>257 Assessor Office Expenses</b>				
257 707 Assessor Salary	21,662.28	25,000.00	-3,337.72	86.6%
257 801 Re-Appraisal Fee	5,445.00	6,000.00	-555.00	90.8%
257 851 Assessing Services	1,409.58	1,500.00	-90.42	94.0%
<b>Total 257 Assessor Office Expenses</b>	<b>28,516.86</b>	<b>32,500.00</b>	<b>-3,983.14</b>	<b>87.7%</b>

Eagle Township  
Budget vs. Actual - General Fund  
April 2023 through March 2024

	Apr '23 - Mar 24	Budget	\$ Over Budget	% of Budget
262 000 · Election Expenses				
262 708 · Election Workers Salaries	0.00	0.00	0.00	0.0%
262 752 · Election Supplies	0.00	0.00	0.00	0.0%
262 801 · Election Prof Services	0.00	0.00	0.00	0.0%
262 851 · Election Postage	0.00	0.00	0.00	0.0%
262 861 · Election Travel	0.00	0.00	0.00	0.0%
262 900 · Election Publications	0.00	0.00	0.00	0.0%
262 000 · Election Expenses - Other	15,414.59	25,000.00	-9,585.41	61.7%
<b>Total 262 000 · Election Expenses</b>	<b>15,414.59</b>	<b>25,000.00</b>	<b>-9,585.41</b>	<b>61.7%</b>
265 · Township Hall Expenses				
265 707 · Twp. Hall & Yard Main. Wages	8,992.00	10,000.00	-1,008.00	89.9%
265 752 · Twp. Hall Supplies	230.68	700.00	-469.32	33.0%
265 920 · Twp. Hall Utilities	2,146.41	4,000.00	-1,853.59	53.7%
265 930 · Twp. Hall Repairs	8,380.15	49,700.00	-41,319.85	16.9%
265 931 · Twp Hall Maint Outside Services	0.00	0.00	0.00	0.0%
<b>Total 265 · Township Hall Expenses</b>	<b>19,749.24</b>	<b>64,400.00</b>	<b>-44,650.76</b>	<b>30.7%</b>
266 812 · Legal Fees	28,952.28	50,000.00	-21,047.72	57.9%
299 956 · Board Misc.	0.00	0.00	0.00	0.0%
336-801 · Emergency Services	0.00	0.00	0.00	0.0%
445 934 · Drain at Large	869.12	10,000.00	-9,130.88	8.7%
446 · ROAD IMPROVEMENTS				
446 801 · Brush Spraying	1,146.79	4,000.00	-2,853.21	28.7%
446 802 · Highway - Chloride	11,080.38	25,000.00	-13,919.62	44.3%
446 803 · Gravel & Construction	102,631.38	200,000.00	-97,368.62	51.3%
<b>Total 446 · ROAD IMPROVEMENTS</b>	<b>114,858.55</b>	<b>229,000.00</b>	<b>-114,141.45</b>	<b>50.2%</b>
448 920 · Twp - 12 Street Lights	2,371.69	4,000.00	-1,628.31	59.3%
528 919 · Refuse Collect/Disposal/Recycle	0.00	29,000.00	-29,000.00	0.0%
567 934 · Niles Cemetery - maintenance	12,074.70	15,000.00	-2,925.30	80.5%
702 · Planning/Zoning Expenses				
702 705 · Planning Commission Salary	0.00	0.00	0.00	0.0%
702 706 · ZBA Wages	0.00	0.00	0.00	0.0%
702 801 · Planning/Zoning Services	0.00	0.00	0.00	0.0%
702 802 · Zoning Administration	0.00	0.00	0.00	0.0%
702 812 · Planning/Zoning Legal Fees	0.00	0.00	0.00	0.0%
702 820 · Inspection/Enforcement Services	0.00	0.00	0.00	0.0%
702 821 · Zoning Engineering Services	0.00	0.00	0.00	0.0%
702 822 · Zoning Prof Services	0.00	0.00	0.00	0.0%
702 830 · Zoning Software	0.00	0.00	0.00	0.0%
702 861 · Planning/Zoning Travel	0.00	0.00	0.00	0.0%
702 900 · Planning/Zoning Advertising	0.00	0.00	0.00	0.0%
702 955 · Planning/Zoning Misc	0.00	0.00	0.00	0.0%
702 960 · Planning/Zoning Education	0.00	0.00	0.00	0.0%
<b>Total 702 · Planning/Zoning Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
751 880 · Community Improvements	0.00	20,000.00	-20,000.00	0.0%
<b>Total 101- · GEN EXPENSES</b>	<b>424,480.39</b>	<b>823,535.00</b>	<b>-399,054.61</b>	<b>51.5%</b>
<b>Total Expense</b>	<b>424,480.39</b>	<b>823,535.00</b>	<b>-399,054.61</b>	<b>51.5%</b>
<b>Net Ordinary Income</b>	<b>1,256,058.33</b>	<b>800,068.01</b>	<b>455,990.32</b>	<b>157.0%</b>
<b>Net Income</b>	<b>1,256,058.33</b>	<b>800,068.01</b>	<b>455,990.32</b>	<b>157.0%</b>

Eagle Township  
 Budget vs. Actual - North Eagle Cemetery Funds  
 April 2023 through March 2024

	<u>Apr '23 - Mar ...</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
151 - NORTH EAGLE CEMETERY				
567 390 · NEC Fund Balance	2,412.95	2,376.00	36.95	101.6%
567 665 · NEC Interest	131.21	20.00	111.21	656.1%
Total 151 - NORTH EAGLE CEMETERY	<u>2,544.16</u>	<u>2,396.00</u>	<u>148.16</u>	<u>106.2%</u>
Total Income	<u>2,544.16</u>	<u>2,396.00</u>	<u>148.16</u>	<u>106.2%</u>
Gross Profit	<u>2,544.16</u>	<u>2,396.00</u>	<u>148.16</u>	<u>106.2%</u>
Expense				
151 · NORTH EAGLE CEMETERY-EXPENDITUR				
567 963 · NEC Interest Distribution	93.98	100.00	-6.02	94.0%
Total 151 · NORTH EAGLE CEMETERY-EXPENDITUR	<u>93.98</u>	<u>100.00</u>	<u>-6.02</u>	<u>94.0%</u>
Total Expense	<u>93.98</u>	<u>100.00</u>	<u>-6.02</u>	<u>94.0%</u>
Net Ordinary Income	<u>2,450.18</u>	<u>2,296.00</u>	<u>154.18</u>	<u>106.7%</u>
Net Income	<u>2,450.18</u>	<u>2,296.00</u>	<u>154.18</u>	<u>106.7%</u>

Eagle Township  
 Budget vs. Actual - METRO Funds

April 2023 through March 2024

	Apr '23 - Mar ...	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
204 · METRO ACT				
204 390 · Balance Forward	0.00	0.00	0.00	0.0%
204 577 · State of MI Pmts	9,159.24	9,159.24	0.00	100.0%
204 665 · Interest	33.11	33.11	0.00	100.0%
Total 204 · METRO ACT	<u>9,192.35</u>	<u>9,192.35</u>	<u>0.00</u>	<u>100.0%</u>
Total Income	<u>9,192.35</u>	<u>9,192.35</u>	<u>0.00</u>	<u>100.0%</u>
Gross Profit	9,192.35	9,192.35	0.00	100.0%
Expense				
204 METRO ACT FUND				
446 804 · Metro Act - Road Maintenance	9,192.35	9,192.35	0.00	100.0%
Total 204 METRO ACT FUND	<u>9,192.35</u>	<u>9,192.35</u>	<u>0.00</u>	<u>100.0%</u>
Total Expense	<u>9,192.35</u>	<u>9,192.35</u>	<u>0.00</u>	<u>100.0%</u>
Net Ordinary Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>
Net Income	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.0%</u></u>

Eagle Township  
Budget vs. Actual - Emergency Services Fund

Accrual Basis

April 2023 through March 2024

	Apr '23 - Mar 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
206 - EMERGENCY SERVICES				
336 390 · EMS Fund Balance	323,421.31	378,811.17	-55,389.86	85.4%
336 412 · Pymt of Delinquent Taxes	0.00	5,000.00	-5,000.00	0.0%
336 467 · Millage	246,944.56	225,000.00	21,944.56	109.8%
336 607 · Reimburse EMS Runs	8,165.00	2,000.00	6,165.00	408.3%
336 665 · Interest	8,258.94	2,000.00	6,258.94	412.9%
Total 206 - EMERGENCY SERVICES	586,789.81	612,811.17	-26,021.36	95.8%
Total Income	586,789.81	612,811.17	-26,021.36	95.8%
Gross Profit	586,789.81	612,811.17	-26,021.36	95.8%
Expense				
206 · EMERGENCY SERVICES-EXPENDITURES				
336 801 · EMS - Legal Fees/Collections	498.37	1,000.00	-501.63	49.8%
336 802 · Service Contract - Accumed	715.00	1,500.00	-785.00	47.7%
336 803 · Authority Operating Budget	323,859.87	324,133.20	-273.33	99.9%
336 955 · Authority Expenses	0.00	0.00	0.00	0.0%
336 985 · Authority Capital Outlay Budget	83,517.38	100,593.20	-17,075.82	83.0%
Total 206 · EMERGENCY SERVICES-EXPENDITURES	408,590.62	427,226.40	-18,635.78	95.6%
Total Expense	408,590.62	427,226.40	-18,635.78	95.6%
Net Ordinary Income	178,199.19	185,584.77	-7,385.58	96.0%
Net Income	178,199.19	185,584.77	-7,385.58	96.0%

Eagle Township  
Budget vs. Actual - Niles Cemetery

April 2023 through March 2024

Accrual Basis

	Apr '23 - Mar 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
209 · NILES CEMETERY				
567 390 · Niles Fund Balance	14,584.91	14,550.46	34.45	100.2%
567-665 · Interest	372.11	0.00	372.11	100.0%
567 674 · Contributions	0.00	0.00	0.00	0.0%
Total 209 · NILES CEMETERY	14,957.02	14,550.46	406.56	102.8%
Total Income	14,957.02	14,550.46	406.56	102.8%
Gross Profit	14,957.02	14,550.46	406.56	102.8%
Expense				
209 - NILES CEMETERY.				
567-934 · Niles - Improvements	0.00	5,000.00	-5,000.00	0.0%
Total 209 - NILES CEMETERY.	0.00	5,000.00	-5,000.00	0.0%
Total Expense	0.00	5,000.00	-5,000.00	0.0%
Net Ordinary Income	14,957.02	9,550.46	5,406.56	156.6%
Net Income	14,957.02	9,550.46	5,406.56	156.6%



Eagle Township  
 Budget vs. Actual - Street Lights

April 2023 through March 2024

	Apr '23 - Mar 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
219 · WHISPERING WINDS SUBDIVISION				
448-390 · Fund Balance	24,000.88	23,728.37	272.51	101.1%
448 467 · Street Light Assessment	4,676.76	4,676.76	0.00	100.0%
448 665 · Interest	590.40	0.00	590.40	100.0%
Total 219 · WHISPERING WINDS SUBDIVISION	<u>29,268.04</u>	<u>28,405.13</u>	<u>862.91</u>	<u>103.0%</u>
Total Income	<u>29,268.04</u>	<u>28,405.13</u>	<u>862.91</u>	<u>103.0%</u>
Gross Profit	29,268.04	28,405.13	862.91	103.0%
Expense				
219 · WHISPERINGS WINDS SUBDIVISION				
448 924 · WW - 15 Street Lights	<u>2,834.60</u>	<u>3,000.00</u>	<u>-165.40</u>	<u>94.5%</u>
Total 219 · WHISPERINGS WINDS SUBDIVISION	<u>2,834.60</u>	<u>3,000.00</u>	<u>-165.40</u>	<u>94.5%</u>
Total Expense	<u>2,834.60</u>	<u>3,000.00</u>	<u>-165.40</u>	<u>94.5%</u>
Net Ordinary Income	<u>26,433.44</u>	<u>25,405.13</u>	<u>1,028.31</u>	<u>104.0%</u>
Net Income	<u><u>26,433.44</u></u>	<u><u>25,405.13</u></u>	<u><u>1,028.31</u></u>	<u><u>104.0%</u></u>

BUDGET REPORT FOR EAGLE TOWNSHIP

Calculations As of 03/31/2025

GL Number	Description	24-25 Amended Budget	24-25 Activity	24-25 Projected	DEPT REQUESTED	25-26 SUPV RECOMMENDED	25-26 BOARD APPROVED
<b>Fund: 101 GENERAL</b>							
<b>Account Category: Estimated Revenues</b>							
000							
101-000-402.000	PROPERTY MILLAGE 2025 VALUATION ESTIMATE	135,000.00	129,077.31	135,000.00	142,000.00	142,000.00	0.00
				0.00	142,000.00	0.00	0.00
101-000-412.000	DELINQUENT PROPERTY TAXES CH	0.00	150.30	150.00	150.00	0.00	0.00
101-000-434.000	TRAILER COACH TAXES ESTIMATE 12 MONTHS * 85/MO-CH	900.00	1,004.00	1,080.00	1,080.00	1,020.00	0.00
				0.00	1,020.00	0.00	0.00
101-000-445.001	PENALTIES AND INTEREST ON TAX CH	50.00	111.56	111.00	100.00	0.00	0.00
				0.00	100.00	0.00	0.00
101-000-445.002	DELINQUENT TAX PENALTY 3% 2024 SEASON ACTIVITY \$2,328.74-CH	0.00	0.00	0.00	2,000.00	0.00	0.00
				0.00	2,000.00	0.00	0.00
101-000-447.000	ADMINISTRATION FEE-COLLECTED ESTIMATED SUMMER/WINTER	40,000.00	46,300.03	45,000.00	47,000.00	46,000.00	0.00
				0.00	46,000.00	0.00	0.00
101-000-447.500	DELINQUENT ADMIN FEE	50.00	35.68	35.00	35.00	0.00	0.00
101-000-477.000	FRANCHISE FEES - WOW/COMCAST WOW FF - BEING REDUCED AS THEY TRANSITION PEOPLE TO YOUTUBE TV COMCAST FF	2,000.00	1,377.74	1,500.00	1,360.00	1,360.00	0.00
				0.00	1,200.00	0.00	0.00
				0.00	160.00	0.00	0.00
				0.00	1,360.00	0.00	0.00
101-000-492.000	ZONING PERMIT & REVIEW FEE REVIEW FEES FOR ZONING	2,000.00	7,025.00	6,750.00	6,000.00	6,000.00	0.00
				0.00	6,000.00	0.00	0.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION ESTIMATED	4,000.00	3,703.24	5,500.00	5,000.00	5,000.00	0.00
				0.00	5,000.00	0.00	0.00
101-000-574.000	STATE REVENUE SHARING CVTS PROJECTED FOR 2025	290,000.00	239,137.00	285,000.00	286,295.00	286,295.00	0.00
				0.00	286,295.00	0.00	0.00
101-000-607.000	ZONING FEE-PROFESSIONAL SERVI	0.00	800.00	800.00	0.00	0.00	0.00
101-000-607.100	ZONING MEETING NOTICE FEE ESTIMATE 1 ITEM REQUIRING MEETING FEE	2,000.00	1,950.00	1,950.00	500.00	500.00	0.00
				0.00	500.00	0.00	0.00
101-000-607.200	ZONING ADMINISTRATION FEE ESTIMATED ADMIN FEE FOR ZONING	2,000.00	2,619.00	2,500.00	2,000.00	2,000.00	0.00
				0.00	2,000.00	0.00	0.00
101-000-627.000	INSPECTION FEE ESTIMATED INSPECTION FEES (LAST YEAR SIMILAR AMOUNT TO ADMIN FEES)	6,000.00	3,075.00	2,800.00	2,300.00	2,300.00	0.00
				0.00	2,300.00	0.00	0.00
101-000-628.000	CODE ENFORCEMENT FEES	0.00	0.00	0.00	0.00	0.00	0.00
101-000-647.000	CEMETERY INTERMENT	0.00	250.00	250.00	0.00	0.00	0.00
101-000-665.000	INTEREST INCOME ESTIMATED	30,000.00	43,039.40	40,000.00	40,000.00	40,000.00	0.00
				0.00	40,000.00	0.00	0.00
101-000-665.200	TAX INTEREST INCOME	3,000.00	1,845.30	3,000.00	4,000.00	2,000.00	0.00

BUDGET REPORT FOR EAGLE TOWNSHIP

Calculations As of 03/31/2025

GL Number	Description	24-25 Amended Budget	24-25 Activity	24-25 Projected	25-26 DEPT REQUESTED	25-26 SUPV RECOMMENDED	25-26 BOARD APPROVED
<b>Fund: 101 GENERAL</b>							
<b>Account Category: Estimated Revenues</b>							
000							
APPROX \$4,743 AFTER LAST DISBURSEMENT-CH							
				0.00	4,000.00	0.00	0.00
101-000-665.300	ARPA INTEREST INCOME	4,000.00	6,902.95	6,900.00	0.00	0.00	0.00
	ARPA FUNDS SPENT						
101-000-667.000	TOWNSHIP HALL RENTAL	1,500.00	2,100.00	1,950.00	1,500.00	1,500.00	0.00
	ESTIMATE 10 RENTALS @ \$150						
				0.00	1,500.00	0.00	0.00
101-000-675.000	MISCELLANEOUS INCOME	4,500.00	5,064.12	5,000.00	4,400.00	4,400.00	0.00
	2025 SET REIMBURSEMENT						
				0.00	4,000.00	0.00	0.00
	425 AGREEMENT GL						
				0.00	150.00	0.00	0.00
	VILLAGE OF EAGLE TAX FEE						
				0.00	100.00	0.00	0.00
	MISC						
				0.00	150.00	0.00	0.00
	GL # FOOTNOTE TOTAL			0.00	4,400.00	0.00	0.00
101-000-680.000	OTHER GRANT INCOME	0.00	0.00	6,000.00	0.00	0.00	0.00
101-000-683.000	TAXES - REDEPOSITING PETTY CA	100.00	200.00	200.00	100.00	100.00	0.00
	TREASURER'S FOR TAX COLLECTION DAYS						
				0.00	100.00	0.00	0.00
101-000-687.000	REFUNDS	0.00	191.77	150.00	0.00	0.00	0.00
101-000-687.001	ELECTION REFUNDS	0.00	6,785.29	6,792.00	0.00	0.00	0.00
	Total 000:	527,100.00	502,744.69	558,418.00	545,820.00	540,475.00	0.00
	Estimated Revenues	527,100.00	502,744.69	558,418.00	545,820.00	540,475.00	0.00
<b>Account Category: Appropriations</b>							
101							
101-101-702.000	SALARIES AND WAGES	4,824.00	4,020.00	4,824.00	5,232.00	5,300.00	0.00
	+1200 PER 2/20/25 MEETING X 2 TRUSTEES						
				0.00	5,232.00	0.00	0.00
101-101-710.000	WITHHOLDING MATCH	10,000.00	7,198.41	8,800.00	11,000.00	11,000.00	0.00
	RAISES-CH						
				0.00	11,000.00	0.00	0.00
101-101-711.000	INSURANCE/BONDS	20,000.00	8,142.28	8,500.00	7,000.00	8,500.00	0.00
	BURNHAM & FLOWERS FEES NATIONWIDE						
				0.00	800.00	0.00	0.00
	MMRMA						
				0.00	6,200.00	0.00	0.00
	GL # FOOTNOTE TOTAL			0.00	7,000.00	0.00	0.00
101-101-712.000	WORKERS COMP	1,600.00	165.67	1,200.00	1,400.00	1,400.00	0.00
	ACCIDENT FUND WORKERS COMP						
				0.00	1,400.00	0.00	0.00
101-101-714.000	SICK LEAVE	0.00	0.00	0.00	200.00	200.00	0.00
	ESTIMATED SICK LEAVE 8 DAYS MAINTENANCE						
				0.00	200.00	0.00	0.00
101-101-715.000	RETIREMENT	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
	TRUSTEES \$600 EACH						
				0.00	1,200.00	0.00	0.00

BUDGET REPORT FOR EAGLE TOWNSHIP

Calculations As of 03/31/2025

GL Number	Description	24-25 Amended Budget	24-25 Activity	24-25 Projected	DEPT	25-26 REQUESTED	SUPV	25-26 RECOMMENDED	BOARD	25-26 APPROVED
<b>Fund: 101 GENERAL</b>										
<b>Account Category: Appropriations</b>										
101										
101-101-716.000	EMPLOYEE LIFE INSURANCE	2,200.00	872.16	1,200.00		1,200.00		2,000.00		0.00
	MED MUTUAL LIFE INSURANCE BOARD & DEPUTIES									
				0.00		1,200.00		0.00		0.00
101-101-752.000	SUPPLIES	400.00	109.99	900.00		875.00		900.00		0.00
	MISC SUPPLIES									
	PRINTING FOR BOARD MEMBERS			0.00		175.00		0.00		0.00
				0.00		700.00		0.00		0.00
	GL # FOOTNOTE TOTAL			0.00		875.00		0.00		0.00
101-101-810.000	ACCOUNTING	14,000.00	5,360.00	11,000.00		15,000.00		15,000.00		0.00
	REHMANN ASSISTANCE WITH INTERNAL CONTROLS & PROCESSES									
				0.00		15,000.00		0.00		0.00
101-101-850.000	COMMUNICATIONS	5,000.00	2,434.75	6,000.00		5,000.00		5,000.00		0.00
	MAINT PHONE									
	HALL WIFI			0.00		360.00		0.00		0.00
	PHONE/INTERNET STIPEND			0.00		720.00		0.00		0.00
	NEWSLETTER			0.00		3,000.00		0.00		0.00
	MISCELLANEOUS			0.00		600.00		0.00		0.00
				0.00		320.00		0.00		0.00
	GL # FOOTNOTE TOTAL			0.00		5,000.00		0.00		0.00
101-101-861.000	TRAVEL	5,000.00	2,202.89	3,000.00		5,000.00		5,000.00		0.00
	ESTIMATED TRAVEL MILEAGE/HOTELS/MEALS									
				0.00		5,000.00		0.00		0.00
101-101-900.000	ADVERTISING	5,000.00	3,442.15	5,000.00		5,000.00		5,000.00		0.00
	PUBLICATION OF MINUTES SYNOPSIS & REQUIRED MEETING NOTICES									
				0.00		5,000.00		0.00		0.00
101-101-955.000	MISCELLANEOUS	2,000.00	1,650.00	2,000.00		2,000.00		2,000.00		0.00
	MISC CONTRIBUTIONS FOR SERVICES									
				0.00		2,000.00		0.00		0.00
101-101-956.000	DUES	4,000.00	2,634.47	2,800.00		3,000.00		3,000.00		0.00
	TREASURER ASSOCIATION DUES									
				0.00		100.00		0.00		0.00
	CLERKS ASSOCIATION DUES			0.00		125.00		0.00		0.00
	MTA MEMBERSHIP			0.00		2,775.00		0.00		0.00
				0.00		3,000.00		0.00		0.00
	GL # FOOTNOTE TOTAL			0.00		3,000.00		0.00		0.00
101-101-960.000	EDUCATION	5,000.00	2,974.00	3,700.00		5,000.00		5,000.00		0.00
	MTA TRAINING MEMBERSHIP									
				0.00		2,000.00		0.00		0.00
	INDIVIDUAL TRAINING			0.00		3,000.00		0.00		0.00
				0.00		5,000.00		0.00		0.00
	GL # FOOTNOTE TOTAL			0.00		5,000.00		0.00		0.00
Total 101:		80,224.00	42,406.77	60,124.00		68,107.00		70,500.00		0.00

BUDGET REPORT FOR EAGLE TOWNSHIP

Calculations As of 03/31/2025

GL Number	Description	24-25 Amended Budget	24-25 Activity	24-25 Projected	DEPT	25-26 REQUESTED	SUPV	25-26 RECOMMENDED	BOARD	25-26 APPROVED
<b>Fund: 101 GENERAL</b>										
<b>Account Category: Appropriations</b>										
171										
101-171-702.000	SALARIES AND WAGES	18,576.00	15,480.00	18,576.00		19,776.00		19,800.00		0.00
	+1200 PER 2/20/25 MEETING									
				0.00		19,776.00		0.00		0.00
101-171-703.000	DEPUTY - SALARIES AND WAGES	2,100.00	1,750.00	2,100.00		2,100.00		2,100.00		0.00
	NO RAISE REFLECTED IN THE AMOUNT									
				0.00		2,100.00		0.00		0.00
101-171-715.000	RETIREMENT	4,500.00	4,400.00	4,400.00		4,600.00		5,000.00		0.00
	SUPERVISOR RETIREMENT @ 19,776									
				0.00		4,000.00		0.00		0.00
	DEPUTY SUPERVISOR RETIREMENT									
				0.00		600.00		0.00		0.00
	GL # FOOTNOTE TOTAL			0.00		4,600.00		0.00		0.00
Total 171:		25,176.00	21,630.00	25,076.00		26,476.00		26,900.00		0.00
215										
101-215-702.000	SALARIES AND WAGES	23,652.00	19,710.00	23,652.00		27,252.00		28,000.00		0.00
	+3600 PER 2/20/25 MEETING									
				0.00		27,252.00		0.00		0.00
101-215-703.000	DEPUTY - SALARIES AND WAGES	2,100.00	1,750.00	2,100.00		2,100.00		2,100.00		0.00
	NO RAISE REFLECTED IN THE AMOUNT									
				0.00		2,100.00		0.00		0.00
101-215-715.000	RETIREMENT	5,500.00	5,400.00	5,400.00		6,200.00		6,200.00		0.00
	CLERK RETIREMENT AT \$27,252									
				0.00		5,600.00		0.00		0.00
	DEPUTY CLERK RETIREMENT									
				0.00		600.00		0.00		0.00
	GL # FOOTNOTE TOTAL			0.00		6,200.00		0.00		0.00
101-215-752.000	SUPPLIES	2,000.00	2,306.34	2,400.00		2,000.00		2,400.00		0.00
	MISC SUPPLIES - TONER, PAPER, STAMPS, ETC									
				0.00		2,000.00		0.00		0.00
Total 215:		33,252.00	29,166.34	33,552.00		37,552.00		38,700.00		0.00
223										
101-223-801.000	AUDIT	6,800.00	6,300.00	6,300.00		6,900.00		7,000.00		0.00
	AUDIT									
				0.00		6,900.00		0.00		0.00
Total 223:		6,800.00	6,300.00	6,300.00		6,900.00		7,000.00		0.00
228										
101-228-802.000	WEBSITE DESIGN	4,000.00	1,520.17	2,000.00		1,850.00		2,000.00		0.00
	STG SUPPORT FOR WEBSITE									
				0.00		750.00		0.00		0.00
	EMAIL SUBSCRIPTIONS									
				0.00		1,100.00		0.00		0.00
	GL # FOOTNOTE TOTAL			0.00		1,850.00		0.00		0.00
101-228-827.000	SOFTWARE PURCHASES/FEES	38,000.00	36,041.93	38,000.00		17,455.00		17,500.00		0.00
	MICROSOFT OFFICE 5 COPIES									
				0.00		600.00		0.00		0.00
	INTUIT QUICKBOOKS = CLERK LICENSE ONLY. NEEDED TO MAINTAIN 7 YEARS OF HISTORY									
				0.00		1,000.00		0.00		0.00

BUDGET REPORT FOR EAGLE TOWNSHIP

Calculations As of 03/31/2025

GL Number	Description	24-25 Amended Budget	24-25 Activity	24-25 Projected	DEPT	25-26 REQUESTED	SUPV	25-26 RECOMMENDED	BOARD	25-26 APPROVED
<b>Fund: 101 GENERAL</b>										
<b>Account Category: Appropriations</b>										
228										
	BS&A SAAS TAX ANNUAL FEE			0.00		2,325.00		0.00		0.00
	BS&A SAAS ASSESSOR ANNUAL FEE			0.00		3,085.00		0.00		0.00
	BS&A SAAS ACCOUNTS PAYABLE ANNUAL FEE			0.00		1,410.00		0.00		0.00
	BS&A SAAS GENERAL LEDGER ANNUAL FEE			0.00		1,705.00		0.00		0.00
	BS&A SAAS CASH RECEIPTING			0.00		1,530.00		0.00		0.00
	APEX ASSESSING MAINT 2 COPIES			0.00		600.00		0.00		0.00
	BS&A ONLINE SERVICES			0.00		3,200.00		0.00		0.00
	LAPTOPS UPGRADED			0.00		2,000.00		0.00		0.00
	GL # FOOTNOTE TOTAL			0.00		17,455.00		0.00		0.00
	<b>Total 228:</b>	<b>42,000.00</b>	<b>37,562.10</b>	<b>40,000.00</b>		<b>19,305.00</b>		<b>19,500.00</b>		<b>0.00</b>
247										
101-247-702.000	SALARIES AND WAGES	1,100.00	100.00	800.00		1,000.00		1,000.00		0.00
	BOR WAGES			0.00		1,000.00		0.00		0.00
101-247-861.000	TRAVEL	100.00	0.00	50.00		50.00		100.00		0.00
	MISC TRAVEL FOR BOR			0.00		50.00		0.00		0.00
101-247-955.000	MISCELLANEOUS	1,500.00	0.00	1,000.00		1,000.00		1,500.00		0.00
	ADVERTISING FOR BOARD OF REVIEW			0.00		1,000.00		0.00		0.00
101-247-960.000	EDUCATION	1,500.00	720.00	750.00		1,000.00		1,000.00		0.00
	BOARD OF REVIEW TRAINING REFRESHER			0.00		1,000.00		0.00		0.00
	<b>Total 247:</b>	<b>4,200.00</b>	<b>820.00</b>	<b>2,600.00</b>		<b>3,050.00</b>		<b>3,600.00</b>		<b>0.00</b>
253										
101-253-702.000	SALARIES AND WAGES	20,232.00	16,860.00	20,232.00		21,432.00		22,000.00		0.00
	+1200 PER 2/20/25 MEETING			0.00		21,432.00		0.00		0.00
101-253-703.000	DEPUTY - SALARIES AND WAGES	2,100.00	1,750.00	2,100.00		2,100.00		2,100.00		0.00
	NO RAISE REFLECTED IN THE AMOUNT			0.00		2,100.00		0.00		0.00
101-253-715.000	RETIREMENT	5,000.00	4,800.00	4,800.00		5,000.00		5,000.00		0.00
	TREASURER RETIREMENT @ 21,432			0.00		4,400.00		0.00		0.00
	DEPUTY TREASURER RETIREMENT			0.00		600.00		0.00		0.00
	GL # FOOTNOTE TOTAL			0.00		5,000.00		0.00		0.00
101-253-752.000	SUPPLIES	1,500.00	847.57	900.00		750.00		1,500.00		0.00
	STAMPS-TREASURER NOW MAILS BILLS			0.00		300.00		0.00		0.00

BUDGET REPORT FOR EAGLE TOWNSHIP

Calculations As of 03/31/2025

GL Number	Description	24-25 Amended Budget	24-25 Activity	24-25 Projected	25-26 DEPT REQUESTED	25-26 SUPV RECOMMENDED	25-26 BOARD APPROVED
<b>Fund: 101 GENERAL</b>							
<b>Account Category: Appropriations</b>							
253							
	TONER			0.00	225.00	0.00	0.00
	PRINTER PAPER			0.00	100.00	0.00	0.00
	SMALL MISC, PAPER CLIPS, RUBBER BANDS, ENVELOPES			0.00	125.00	0.00	0.00
	GL # FOOTNOTE TOTAL			0.00	750.00	0.00	0.00
101-253-851.000	TREASURER MAILING SERVICES	4,000.00	3,392.97	3,400.00	4,000.00	4,000.00	0.00
	KCI TAX MAILING W/ NEWSLETTER			0.00	4,000.00	0.00	0.00
101-253-957.000	REIMBURSEMENTS TO CLINTON COU	1,500.00	53.77	500.00	1,500.00	1,500.00	0.00
	TAX REFUNDS, PRE, BOR ETC.			0.00	1,500.00	0.00	0.00
101-253-962.000	TAXES - PETTY CASH	200.00	200.00	200.00	100.00	200.00	0.00
	TAX COLLECTION DATES			0.00	100.00	0.00	0.00
	<b>Total 253:</b>	<b>34,532.00</b>	<b>27,904.31</b>	<b>32,132.00</b>	<b>34,882.00</b>	<b>36,300.00</b>	<b>0.00</b>
257							
101-257-702.000	SALARIES AND WAGES	26,441.25	22,034.40	26,441.25	26,441.25	26,500.00	0.00
	ASSESSOR SALARY THROUGH 3/31/2026			0.00	26,441.25	0.00	0.00
101-257-752.000	SUPPLIES	1,500.00	1,495.54	1,500.00	1,500.00	1,500.00	0.00
	MAILING OF ASSESSMENT NOTICES			0.00	1,500.00	0.00	0.00
101-257-831.000	RE-APPRAISAL FEE	6,000.00	5,792.00	5,792.00	5,792.00	6,000.00	0.00
	APPRAISAL FEE FOR YEAR			0.00	5,792.00	0.00	0.00
	<b>Total 257:</b>	<b>33,941.25</b>	<b>29,321.94</b>	<b>33,733.25</b>	<b>33,733.25</b>	<b>34,000.00</b>	<b>0.00</b>
262							
101-262-702.000	SALARIES AND WAGES	7,500.00	6,278.50	6,300.00	2,500.00	6,300.00	0.00
	POSSIBLE PORTLAND PUBLIC SCHOOLS 2025 ELECTION			0.00	2,500.00	0.00	0.00
101-262-752.000	SUPPLIES	7,300.00	2,241.65	2,000.00	750.00	2,000.00	0.00
	POSSIBLE PORTLAND PUBLIC SCHOOLS ELECTION			0.00	750.00	0.00	0.00
101-262-753.000	POSTAGE	4,000.00	1,380.00	1,400.00	600.00	1,400.00	0.00
	POSSIBLE PORTLAND PUBLIC SCHOOLS ELECTION			0.00	600.00	0.00	0.00
101-262-803.000	PROFESSIONAL SERVICES	4,000.00	1,770.00	1,300.00	1,000.00	1,500.00	0.00
	HART MACHINE MAINTENANCE FEE FOR YEAR			0.00	1,000.00	0.00	0.00
101-262-861.000	TRAVEL	1,200.00	1,161.49	1,200.00	300.00	1,200.00	0.00
	POSSIBLE PORTLAND PUBLIC SCHOOLS ELECTION			0.00	300.00	0.00	0.00
101-262-910.000	PUBLICATIONS	1,000.00	661.46	700.00	250.00	700.00	0.00
	POSSIBLE PORTLAND PUBLIC SCHOOLS ELECTION			0.00	250.00	0.00	0.00

BUDGET REPORT FOR EAGLE TOWNSHIP

Calculations As of 03/31/2025

GL Number	Description	24-25 Amended Budget	24-25 Activity	24-25 Projected	DEPT	25-26 REQUESTED	SUPV	25-26 RECOMMENDED	BOARD	25-26 APPROVED
<b>Fund: 101 GENERAL</b>										
<b>Account Category: Appropriations</b>										
262										
	Total 262:	25,000.00	13,493.10	12,900.00		5,400.00		13,100.00		0.00
265										
101-265-702.000	SALARIES AND WAGES	10,000.00	6,581.25	8,200.00		10,000.00		10,000.00		0.00
	SALARY FOR PAT - MAY INCLUDE LGRFA WORK			0.00		10,000.00		0.00		0.00
101-265-752.000	SUPPLIES	800.00	494.64	750.00		750.00		750.00		0.00
	AS WE ARE DOING OUR OWN SALTING, THIS REQUIRED INCREASE IN THE BUDGETED AMOUNT			0.00		750.00		0.00		0.00
101-265-920.000	UTILITIES	3,600.00	1,949.03	2,500.00		3,500.00		3,500.00		0.00
	INCREASE OF 25% OVER LAST YEAR			0.00		3,500.00		0.00		0.00
101-265-930.000	REPAIRS AND MAINTENANCE	20,000.00	7,401.00	20,000.00		0.00		30,000.00		0.00
	Total 265:	34,400.00	16,425.92	31,450.00		14,250.00		44,250.00		0.00
266										
101-266-806.000	LEGAL FEES	22,000.00	19,384.68	30,000.00		28,000.00		28,000.00		0.00
	ESTIMATED BASED ON PRIOR YEAR. DOES NOT INCLUDE ZONING ITEMS			0.00		28,000.00		0.00		0.00
	Total 266:	22,000.00	19,384.68	30,000.00		28,000.00		28,000.00		0.00
445										
101-445-934.000	DRAIN AT LARGE	6,000.00	3,448.51	3,500.00		6,000.00		6,000.00		0.00
	WAITING ON EMAIL FROM PHIL TO CONFIRM			0.00		6,000.00		0.00		0.00
	Total 445:	6,000.00	3,448.51	3,500.00		6,000.00		6,000.00		0.00
446										
101-446-811.000	BRUSH SPRAYING	5,000.00	1,599.51	1,600.00		7,200.00		5,000.00		0.00
	CCRC BRUSH SPRAYING			0.00		3,400.00		0.00		0.00
	CCRC MOWING			0.00		3,800.00		0.00		0.00
	GL # FOOTNOTE TOTAL			0.00		7,200.00		0.00		0.00
101-446-812.000	CHLORIDE	25,000.00	15,900.85	16,000.00		26,000.00		27,000.00		0.00
	CHLORIDE			0.00		26,000.00		0.00		0.00
101-446-813.000	GRAVEL AND CONSTRUCTION	200,000.00	129,326.41	130,000.00		60,600.00		80,000.00		0.00
	CCRC TALLMAN RD CULVERT REPLACE			0.00		27,000.00		0.00		0.00
	CCRC OVERBAND			0.00		7,500.00		0.00		0.00
	CCRC SPOT GRAVEL			0.00		7,700.00		0.00		0.00
	CCRC REGRAVEL HINMAN RD GR TO DEAD END			0.00		9,200.00		0.00		0.00
	CCRC REGRAVEL NILES RD CLARK TO DEAD END			0.00		9,200.00		0.00		0.00
	GL # FOOTNOTE TOTAL			0.00		60,600.00		0.00		0.00
	Total 446:	230,000.00	146,826.77	147,600.00		93,800.00		112,000.00		0.00



BUDGET REPORT FOR EAGLE TOWNSHIP

Calculations As of 03/31/2025

GL Number	Description	24-25 Amended Budget	24-25 Activity	24-25 Projected	DEPT	25-26 REQUESTED	SUPV	25-26 RECOMMENDED	BOARD	25-26 APPROVED
<b>Fund: 101 GENERAL</b>										
<b>Account Category: Appropriations</b>										
448										
101-448-925.000	STREET LIGHTS	4,000.00	2,585.06	3,500.00		3,600.00		3,600.00		0.00
	CONSUMERS ENERGY SL									
				0.00		3,600.00		0.00		0.00
	Total 448:	4,000.00	2,585.06	3,500.00		3,600.00		3,600.00		0.00
567										
101-567-930.000	REPAIRS AND MAINTENANCE	14,000.00	12,150.47	12,500.00		11,850.00		12,500.00		0.00
	CEMETERY MOWING CONTRACT									
				0.00		8,100.00		0.00		0.00
	VETERAN FLAGS AND MEDALLIANS									
				0.00		750.00		0.00		0.00
	BURIAL MISC									
				0.00		1,000.00		0.00		0.00
	MISC CLEANUP									
				0.00		2,000.00		0.00		0.00
	GL # FOOTNOTE TOTAL			0.00		11,850.00		0.00		0.00
	Total 567:	14,000.00	12,150.47	12,500.00		11,850.00		12,500.00		0.00
702										
101-702-702.000	PLANNING COMM - SALARIES AND	3,000.00	1,530.00	2,500.00		3,710.00		2,710.00		0.00
	PER ROB BUDGET FOR ALL MEMBERS 12 REGULAR MEETINGS + 2 SPECIAL (NO RATE INCREASE IN PROPOSED BUDGET)									
				0.00		3,710.00		0.00		0.00
101-702-702.500	ZBA - SALARIES AND WAGES	1,600.00	0.00	300.00		1,600.00		1,600.00		0.00
	PER ROB - CALCULATES TO APPX 9 MEETINGS/YR									
				0.00		1,600.00		0.00		0.00
101-702-803.000	PROFESSIONAL SERVICES	4,000.00	2,925.00	2,500.00		2,000.00		2,000.00		0.00
	PER ROB BUDGET PLANNING SERVICES									
				0.00		2,000.00		0.00		0.00
101-702-804.000	ENGINEERING SERVICES	1,000.00	0.00	0.00		1,000.00		1,000.00		0.00
	PER ROB BUDGET									
				0.00		1,000.00		0.00		0.00
101-702-806.000	LEGAL FEES	30,000.00	21,816.32	30,000.00		24,000.00		25,000.00		0.00
	ESTIMATED BASED ON LAST YEAR									
	COMMITTED \$10000 OVERALL TO FOSTER SWIFT FOR MPSC CASE WORK TO COMBINE ORDINANCE UPDATES TO REDUCE # OF ITEMS. STILL HAVE OPEN LEGAL CASE RE: VARIANCE DENIED									
				0.00		24,000.00		0.00		0.00
101-702-820.000	INSPECTION SERVICES	13,000.00	10,070.00	13,000.00		13,000.00		13,000.00		0.00
	MCKENNA INSPECTION SERVICES NO FEE INCREASE REQUESTED									
				0.00		12,000.00		0.00		0.00
	PER ROB BUDGET ADDITIONAL									
				0.00		1,000.00		0.00		0.00
	GL # FOOTNOTE TOTAL			0.00		13,000.00		0.00		0.00
101-702-822.000	ADMINISTRATION	18,000.00	15,215.00	20,000.00		19,000.00		19,000.00		0.00
	PER ROB BUDGET MCKENNA ZONING ADMIN FEE - DID NOT RAISE RATES FOR 2025									
				0.00		19,000.00		0.00		0.00
101-702-827.000	SOFTWARE PURCHASES/FEES	6,000.00	4,450.00	5,000.00		4,000.00		4,000.00		0.00
	BS&A LICENSE FOR COMMUNITY DEVELOPMENT SAAS FEE PER AGREEMENT									
				0.00		2,340.00		0.00		0.00

BUDGET REPORT FOR EAGLE TOWNSHIP

Calculations As of 03/31/2025

GL Number	Description	24-25 Amended Budget	24-25 Activity	24-25 Projected	DEPT REQUESTED	25-26 SUPV RECOMMENDED	25-26 BOARD APPROVED
<b>Fund: 101 GENERAL</b>							
<b>Account Category: Appropriations</b>							
702							
ADDITIONAL \$1660 FROM ROB							
	GL # FOOTNOTE TOTAL			0.00	1,660.00	0.00	0.00
				0.00	4,000.00	0.00	0.00
101-702-861.000	TRAVEL	250.00	0.00	50.00	250.00	250.00	0.00
ROB BUDGET							
				0.00	250.00	0.00	0.00
101-702-900.000	ADVERTISING	2,500.00	2,077.52	2,500.00	2,500.00	2,500.00	0.00
ROB BUDGET - FOR POSTING ORDINANCES IN PAPER							
				0.00	2,500.00	0.00	0.00
101-702-955.000	MISCELLANEOUS	11,000.00	6,390.00	7,500.00	11,000.00	11,000.00	0.00
PER ROB BUDGET							
				0.00	11,000.00	0.00	0.00
101-702-960.000	EDUCATION	3,300.00	0.00	500.00	2,000.00	2,500.00	0.00
PER ROB BUDGET							
				0.00	2,000.00	0.00	0.00
Total 702:		93,650.00	64,473.84	83,850.00	84,060.00	84,560.00	0.00
727							
101-727-880.000	COMMUNITY IMPROVEMENTS	20,000.00	1,800.00	2,500.00	0.00	20,000.00	0.00
Total 727:		20,000.00	1,800.00	2,500.00	0.00	20,000.00	0.00
966							
101-966-995.261	EMS TRANSFER	90,000.00	90,000.00	90,000.00	0.00	0.00	0.00
NO TRANSFER OUT TO EMS EXPECTED							
Total 966:		90,000.00	90,000.00	90,000.00	0.00	0.00	0.00
Appropriations		799,175.25	565,699.81	651,317.25	476,965.25	560,510.00	0.00
Fund 101 - GENERAL :							
TOTAL ESTIMATED REVENUES		527,100.00	502,744.69	558,418.00	545,820.00	540,475.00	0.00
TOTAL APPROPRIATIONS		799,175.25	565,699.81	651,317.25	476,965.25	560,510.00	0.00
NET OF REVENUES & APPROPRIATIONS:		(272,075.25)	(62,955.12)	(92,899.25)	68,854.75	(20,035.00)	0.00

BUDGET REPORT FOR EAGLE TOWNSHIP

Calculations As of 03/31/2025

GL Number	Description	24-25 Amended Budget	24-25 Activity	24-25 Projected	25-26 DEPT REQUESTED	25-26 SUPV RECOMMENDED	25-26 BOARD APPROVED
<b>Fund: 151 NORTH EAGLE CEMETERY</b>							
<b>Account Category: Estimated Revenues</b>							
000							
151-000-665.000	INTEREST INCOME	40.00	112.13	120.00	130.00	130.00	0.00
	INTEREST EARNED			0.00	130.00	0.00	0.00
Total 000:		40.00	112.13	120.00	130.00	130.00	0.00
Estimated Revenues		40.00	112.13	120.00	130.00	130.00	0.00
<b>Account Category: Appropriations</b>							
567							
151-567-963.000	INTEREST DISTRIBUTION	133.13	133.13	133.00	150.00	150.00	0.00
	DISTRIBUTE INTEREST FROM JUL 24-JUN 25			0.00	150.00	0.00	0.00
Total 567:		133.13	133.13	133.00	150.00	150.00	0.00
Appropriations		133.13	133.13	133.00	150.00	150.00	0.00
Fund 151 - NORTH EAGLE CEMETERY:							
TOTAL ESTIMATED REVENUES		40.00	112.13	120.00	130.00	130.00	0.00
TOTAL APPROPRIATIONS		133.13	133.13	133.00	150.00	150.00	0.00
NET OF REVENUES & APPROPRIATIONS:		(93.13)	(21.00)	(13.00)	(20.00)	(20.00)	0.00

BUDGET REPORT FOR EAGLE TOWNSHIP

Calculations As of 03/31/2025

GL Number	Description	24-25 Amended Budget	24-25 Activity	24-25 Projected	DEPT 25-26 REQUESTED	SUPV 25-26 RECOMMENDED	BOARD 25-26 APPROVED
<b>Fund: 204 METRO</b>							
<b>Account Category: Estimated Revenues</b>							
000							
204-000-574.000	STATE REVENUE SHARING	6,709.73	6,709.73	6,709.73	6,500.00	6,500.00	0.00
METRO FUNDS							
				0.00	6,500.00	0.00	0.00
204-000-665.000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00	0.00
\$0.00							
Total 000:		6,709.73	6,709.73	6,709.73	6,500.00	6,500.00	0.00
Estimated Revenues		6,709.73	6,709.73	6,709.73	6,500.00	6,500.00	0.00
<b>Account Category: Appropriations</b>							
446							
204-446-930.000	REPAIRS AND MAINTENANCE	6,709.73	6,709.73	6,709.73	6,500.00	6,500.00	0.00
METRO FUNDS - MATCHES INCOME							
				0.00	6,500.00	0.00	0.00
Total 446:		6,709.73	6,709.73	6,709.73	6,500.00	6,500.00	0.00
Appropriations		6,709.73	6,709.73	6,709.73	6,500.00	6,500.00	0.00
Fund 204 - METRO:							
TOTAL ESTIMATED REVENUES		6,709.73	6,709.73	6,709.73	6,500.00	6,500.00	0.00
TOTAL APPROPRIATIONS		6,709.73	6,709.73	6,709.73	6,500.00	6,500.00	0.00
NET OF REVENUES & APPROPRIATIONS:		0.00	0.00	0.00	0.00	0.00	0.00

BUDGET REPORT FOR EAGLE TOWNSHIP

Calculations As of 03/31/2025

GL Number	Description	24-25 Amended Budget	24-25 Activity	24-25 Projected	25-26 DEPT REQUESTED	25-26 SUPV RECOMMENDED	25-26 BOARD APPROVED
<b>Fund: 206 EMERGENCY SERVICES FUND</b>							
<b>Account Category: Estimated Revenues</b>							
000							
206-000-402.000	PROPERTY MILLAGE	242,000.00	428,638.89	450,000.00	483,000.00	483,000.00	0.00
	ESTIMATED @ 3.5 MILLS ON REAL PROPERTY ONLY						
				0.00	483,000.00	0.00	0.00
206-000-528.000	OTHER FEDERAL GRANTS	0.00	274,281.56	274,281.00	0.00	0.00	0.00
	NO ADDITIONAL FEDERAL GRANT EXPECTED FOR EMS						
206-000-638.000	EMS RUNS	5,000.00	6,450.00	6,500.00	5,000.00	5,000.00	0.00
	FIRE RUNS						
				0.00	5,000.00	0.00	0.00
206-000-665.000	INTEREST INCOME	2,000.00	5,012.79	3,500.00	3,000.00	3,000.00	0.00
	LOWER BECAUSE BALANCE IS LOWER						
				0.00	3,000.00	0.00	0.00
206-000-699.000	TRANSFERS IN	90,000.00	90,000.00	90,000.00	0.00	0.00	0.00
	NO TRANSFERS IN EXPECTED FROM OTHER FUNDS						
	Total 000:	339,000.00	804,383.24	824,281.00	491,000.00	491,000.00	0.00
	Estimated Revenues	339,000.00	804,383.24	824,281.00	491,000.00	491,000.00	0.00
<b>Account Category: Appropriations</b>							
335							
206-335-806.000	LEGAL FEES	600.00	246.80	150.00	500.00	0.00	0.00
	ARBOR PROFESSIONAL SERVICES FILING FEES						
				0.00	500.00	0.00	0.00
206-335-808.000	SERVICE CONTRACT - ACCUMED	2,000.00	660.00	800.00	1,000.00	0.00	0.00
	10% FEE OF ALL \$ COLLECTED						
				0.00	1,000.00	0.00	0.00
206-335-829.000	OPERATING EXPENSES - EMERGENC	344,000.00	339,987.91	340,000.00	362,750.00	362,750.00	0.00
	2025 OPER EXP BUDGET APR-DEC						
				0.00	262,750.00	0.00	0.00
	2026 OPER EXP BUDGET ESTIMATE JAN-MAR						
				0.00	100,000.00	0.00	0.00
	GL # FOOTNOTE TOTAL			0.00	362,750.00	0.00	0.00
206-335-971.000	CAPITAL OUTLAY - EMERGENCY SE	22,000.00	21,532.51	23,000.00	65,000.00	65,000.00	0.00
	2025 CAPITAL OUTLAY BUDGET APR-DEC						
				0.00	35,000.00	0.00	0.00
	2026 CAPITAL OUTLAY BUDGET ESTIMATE JAN-MAR						
				0.00	30,000.00	0.00	0.00
	GL # FOOTNOTE TOTAL			0.00	65,000.00	0.00	0.00
	Total 335:	368,600.00	362,427.22	363,950.00	429,250.00	427,750.00	0.00
	Appropriations	368,600.00	362,427.22	363,950.00	429,250.00	427,750.00	0.00
<b>Fund 206 - EMERGENCY SERVICES FUND:</b>							
	TOTAL ESTIMATED REVENUES	339,000.00	804,383.24	824,281.00	491,000.00	491,000.00	0.00
	TOTAL APPROPRIATIONS	368,600.00	362,427.22	363,950.00	429,250.00	427,750.00	0.00
	NET OF REVENUES & APPROPRIATIONS:	(29,600.00)	441,956.02	460,331.00	61,750.00	63,250.00	0.00

BUDGET REPORT FOR EAGLE TOWNSHIP

Calculations As of 03/31/2025

GL Number	Description	24-25 Amended Budget	24-25 Activity	24-25 Projected	25-26 DEPT REQUESTED	25-26 SUPV RECOMMENDED	25-26 BOARD APPROVED
<b>Fund: 209 NILES CEMETERY</b>							
<b>Account Category: Estimated Revenues</b>							
000							
209-000-665.000	INTEREST INCOME	360.00	310.77	360.00	300.00	300.00	0.00
BASED ON 23/24				0.00	300.00	0.00	0.00
209-000-678.000	CEMETERY LOT SALES	0.00	300.00	300.00	0.00	0.00	0.00
Total 000:		360.00	610.77	660.00	300.00	300.00	0.00
Estimated Revenues		360.00	610.77	660.00	300.00	300.00	0.00
<b>Account Category: Appropriations</b>							
567							
209-567-931.000	IMPROVEMENTS	5,000.00	2,750.00	5,000.00	5,000.00	5,000.00	0.00
CONTINUE CLEANUP ON NORTH SIDE				0.00	3,500.00	0.00	0.00
MISC				0.00	1,500.00	0.00	0.00
GL # FOOTNOTE TOTAL				0.00	5,000.00	0.00	0.00
Total 567:		5,000.00	2,750.00	5,000.00	5,000.00	5,000.00	0.00
Appropriations		5,000.00	2,750.00	5,000.00	5,000.00	5,000.00	0.00
Fund 209 - NILES CEMETERY:							
TOTAL ESTIMATED REVENUES		360.00	610.77	660.00	300.00	300.00	0.00
TOTAL APPROPRIATIONS		5,000.00	2,750.00	5,000.00	5,000.00	5,000.00	0.00
NET OF REVENUES & APPROPRIATIONS:		(4,640.00)	(2,139.23)	(4,340.00)	(4,700.00)	(4,700.00)	0.00

**BUDGET REPORT FOR EAGLE TOWNSHIP**

Calculations As of 03/31/2025

GL Number	Description	24-25 Amended Budget	24-25 Activity	24-25 Projected	25-26 DEPT REQUESTED	25-26 SUPV RECOMMENDED	25-26 BOARD APPROVED
<b>Fund: 219 WHISPERING WINDS STREET LIGHTS</b>							
<b>Account Category: Estimated Revenues</b>							
000							
219-000-451.000	WHISPERING WINDS SPECIAL ASSE	1,320.00	1,320.00	1,320.00	1,450.68	1,320.00	0.00
WHISPERING WINDS SPECIAL ASSESSMENT INCREASE BY 9.9% (MUST BE < 10% ) AS THE LIGHTING COSTS INCREASED FROM \$2800 IN FY 23-24 TO \$3700 IN FY 24							
-25.							
CONTINUE TO INCREASE THIS BY THIS AMOUNT EACH YEAR TO DO SMALLER INCREASES VS A LARGE JUMP DOWN THE ROAD.							
				0.00	1,450.68	0.00	0.00
219-000-665.000	INTEREST INCOME	0.00	561.73	475.00	500.00	500.00	0.00
BASED ON 23/24							
				0.00	500.00	0.00	0.00
Total 000:		1,320.00	1,881.73	1,795.00	1,950.68	1,820.00	0.00
Estimated Revenues		1,320.00	1,881.73	1,795.00	1,950.68	1,820.00	0.00
<b>Account Category: Appropriations</b>							
448							
219-448-925.000	STREET LIGHTS	3,200.00	3,240.08	3,700.00	4,200.00	4,200.00	0.00
WHISPERING WINDS CONS ENERGY							
				0.00	4,200.00	0.00	0.00
Total 448:		3,200.00	3,240.08	3,700.00	4,200.00	4,200.00	0.00
Appropriations		3,200.00	3,240.08	3,700.00	4,200.00	4,200.00	0.00
Fund 219 - WHISPERING WINDS STREET LIGHTS:							
TOTAL ESTIMATED REVENUES		1,320.00	1,881.73	1,795.00	1,950.68	1,820.00	0.00
TOTAL APPROPRIATIONS		3,200.00	3,240.08	3,700.00	4,200.00	4,200.00	0.00
NET OF REVENUES & APPROPRIATIONS:		(1,880.00)	(1,358.35)	(1,905.00)	(2,249.32)	(2,380.00)	0.00
Report Totals:							
TOTAL ESTIMATED REVENUES - ALL FUNDS		874,529.73	1,316,442.29	1,391,983.73	1,045,700.68	1,040,225.00	0.00
TOTAL APPROPRIATIONS - ALL FUNDS		1,182,818.11	940,959.97	1,030,809.98	922,065.25	1,004,110.00	0.00
NET OF REVENUES & APPROPRIATIONS:		(308,288.38)	375,482.32	361,173.75	123,635.43	36,115.00	0.00

Ad Valorem

**NOT A REQUIRED STATE REPORT  
2025**

03/14/2025  
Db: EAGLE TWP 2025

This report will not crossfoot

**L-4022-TAXABLE**

COUNTY Clinton

CITY OR TOWNSHIP EAGLE TWP

REAL PROPERTY		2024 Board of Review	Losses	( + / - ) Adjustment	Additions	2025 Board of Review
	Count					
101 Agricultural	289	17,043,633	0	740,502	223,900	17,994,154
201 Commercial	44	10,475,272	0	344,845	42,702	10,831,470
301 Industrial	26	239,634	0	5,271	0	244,905
401 Residential	1,453	105,688,595	132,724	5,350,181	698,463	111,284,669
501 Timber - Cutover	0	0	0	0	0	0
601 Developmental	0	0	0	0	0	0
800 TOTAL REAL	1,812	133,447,134	132,724	6,440,799	965,065	140,355,198
PERSONAL PROPERTY		2024 Board of Review	Losses	( + / - ) Adjustment	Additions	2025 Board of Review
	Count					
151 Agricultural	0	0	0	0	0	0
251 Commercial	101	666,400	441,400	-12,500	151,700	364,200
351 Industrial	2	0	0	0	0	0
451 Residential	0	0	0	0	0	0
551 Utility	7	6,477,100	104,600	-26,300	95,800	6,442,000
850 TOTAL PERSONAL	110	7,143,500	546,000	-38,800	247,500	6,806,200
TOTAL REAL & PERSONAL	1,922	140,590,634	678,724	6,401,999	1,212,565	147,161,398
TOTAL TAX EXEMPT	48					

General Fund 1 mil Real + Personal Property = \$147,161

Emergency Services Fund = 3.5 mil Real Property = \$491,242

Appx \$70,000 for each .5 mil